

# CERTIFICATE

We, the undersigned officers of  
Pleasant Valley Cemetery District Association

		2011 Adopted Budget		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures Amount of 2010 Ad Valorem Tax	
Fund	K.S.A.			
Computation Determine Limit for 2011 Budget		2		
General			35,500	-0- No Levy ✓
TOTAL			35,500	-0- No Levy ✓
Worksheet				
Publication				
Final Assessed Valuation	941 121 210			

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

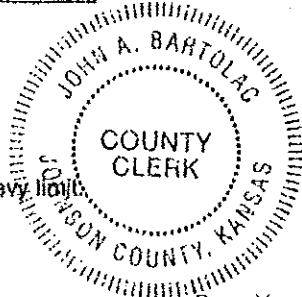
Assisted By:

Assisted By: James L. Ladd  
William Hughes  
Thomas Kelley  
(If not assisted, so state)

Mukul Flanagan  
Archie Boyd  
Governing Body

Attest: Dec 13 2010  
Jana Bartalan  
County Clerk

List any resolution setting a fund levy limit:



CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned officers of  
Pleasant Valley Cemetery District Association

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2010 AdValorem Tax for the various funds for budget year 2011.

		2011 Adopted Budget		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures Amount of 2010 Ad Valorem Tax	
Fund K.S.A.				
Computation Determine Limit for 2011 Budget		2		
General			35,521	-0-
TOTAL			35,521	-0-
Worksheet				
Publication				
Final Assessed Valuation				

State Use Only	
Received _____	
Reviewed by _____	
Follow-up: Yes _____ No _____	

Assisted By:  
James Lyle  
Alanna Hughes  
Sharon Gully  
(If not assisted, so state)

Michael Flanagan  
Steve Beggs  
Governing Body

Attest: \_\_\_\_\_, 2010

County Clerk

List any resolution setting a fund levy limit:

State of Kansas  
Special District  
2011

FUND PAGE - GENERAL

Adopted Budget

Bond & Interest Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,298,679	1,300,645	1,299,420
Receipts:			
Ad Valorem Tax	—		
Delinquent Tax	—		
Motor Vehicle Tax	—		
Recreational Vehicle Tax	—		
16/20 Vehicle Tax	—		
In Lieu of Taxes (I.R.B.)	—		
Sale of Cemetery Lots	50,200	44,200	50,000
Transfer Fees	135	50	-0-
Mkt adj - Edward Jones	(17,916)	(12,000)	-0-
Other			
Interest on Idle Funds	11	6	
Total Receipts			
Resources Available	1,331,109	1,332,881	1,349,420
Expenditures:			
Principal			
Interest on Bond			
Cash Reserve			
Operations	3,453	2,820	3,225
Utilities/Maintn	6,129	6,441	6,400
Mowing/Landscape	20,004	21,650	23,500
Bank Charges	307	200	125
Sign Maintenance	531	350	500
Snow Removal	-0-	2,000	1,750
Total Expenditures	30,424	33,461	35,500
Unencumbered Cash Balance December 31	1,300,645	1,299,420	
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,500
Tax Required			
Delinquency Computation			
Amount of 2010 Ad Valorem Tax			

First published in The Okla News Saturday August 7, 2010

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
**2011**

Please print: Valley Underwriters Johnson County will meet on  
the 11th day of August, 2010 at 10:00 AM at 9560 W. 359th St. for  
the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the  
amount of ad valorem tax:

Detailed budget information is available at JIM SANFORD and will be available at this  
hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 Budget. Calculated Tax Rate is subject to change depending on final assessed valuations.

Fund	2009		2010		Proposed Budget 2011		Est. Tax Rate
	Fiscal Year Actual Expenditures	Actual Tax Rate	Fiscal Year Estimated Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	
General	31,421		30,467		35,500		
Total	30,421		30,467		35,500		
Total Tax Levied							
Assessed Valuation							
Total							
G.O. Bonds	0		0		0		
No-Fund Veterans							
Unins. Payments Pmts							
Total	0		0		0		

\*Tax Rate is determined by mills.

*[Signature]*  
\_\_\_\_\_  
Clark

(7-25031723-27)